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Supplementary expenditure
estimates.

1987-88

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**Supplementary
Expenditure
Estimates
1987-88**



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Management
Board of
Cabinet



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SUPPLEMENTARY ESTIMATES 1987-88

GENERAL SUMMARY OF EXPENDITURE

INDUSTRY NO.	MINISTRIES	PAGE NO.	\$
I	Agriculture and Food	1-4	5,064,400
II	Office of the Assembly	5-8	7,919,300
III	Attorney General	9-10	2,671,700
VII	Colleges and Universities	11-12	7,500,000
VIII	Community and Social Services	13-15	91,136,000
IX	Consumer and Commercial Relations	16-17	5,999,300
XI	Office for Disabled Persons	18-19	1,100,000
XIII	Energy	20-21	2,446,000
XIV	Environment	22-25	8,771,900
XVII	Health	26-33	26,359,900
XXIV	Municipal Affairs	34-37	3,165,900
XVIII	Office of the Ombudsman	38-39	92,100
XXI	Revenue	40-41	57,500,000
XXIII	Skills Development	42-43	3,057,800
XXVI	Transportation	44-51	<u>64,075,000</u>
TOTAL EXPENDITURE			<u><u>286,859,300</u></u>

ACCOUNTING CLASSIFICATION

		\$
Total Budgetary Expenditure	-	283,843,400
Total Non-Budgetary Expenditure	-	3,015,900
		<u><u>286,859,300</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

I. - MINISTRY OF AGRICULTURE AND FOOD

NOTE ID EM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
2		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
	<u>2,760,000</u>	Marketing and Sector Support Payments	<u>15,418,600</u>	<u>17,872,200</u>	<u>12,544,951</u>
	<u>2,760,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

SUPPLEMENTARY ESTIMATES 1987-88

I. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Marketing and Sector Support payments (102-1)

Transfer payments

Operating

Sector support payments

2,760,000

Total for Agricultural Marketing and Standards Program

2,760,000

SUPPLEMENTARY ESTIMATES 1987-88

I. - MINISTRY OF AGRICULTURE AND FOOD

TE D EM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
	<u>2,304,400</u>	Financial Assistance Policy	<u>10,751,800</u>	<u>11,118,700</u>	<u>6,068,978</u>
	<u>2,304,400</u>	TOTAL TO BE VOTED			

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

SUPPLEMENTARY ESTIMATES 1987-88

I. - MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Financial Assistance Policy (104-2)	
Salaries and wages	911,500
Employee benefits	124,200
Transportation and communication	272,600
Services	857,600
Supplies and equipment	<u>138,500</u>
Total for Financial Assistance to Agriculture Program	<u><u>2,304,400</u></u>
MINISTRY TOTAL	<u><u>5,064,400</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

II. - OFFICE OF THE ASSEMBLY

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
201		OFFICE OF THE ASSEMBLY PROGRAM			
1	17,000	Office of the Speaker	689,100	1,225,500	417,600
2	67,700	Office of the Clerk	4,535,000	4,493,300	2,810,600
3	407,500	Sessional Requirements	7,283,000	7,584,500	6,194,100
4	962,000	Members' Indemnities	9,384,500	8,639,200	9,242,800
5	980,000	Members' Support Services	14,752,400	14,484,800	8,758,900
7	749,500	Caucus Support Services	6,913,900	7,783,600	5,598,900
9	267,300	Legislative Library	4,440,000	4,157,800	3,570,300
10	2,493,900	Information Services	8,140,900	15,280,700	387,600
11	365,800	Administration	3,460,700	3,370,100	2,231,500
12	801,600	Commission on Election Finances	1,220,300	1,391,000	3,412,000
14	807,000	Information and Privacy Commission	-	New Activity	-
	<u>7,919,300</u>	TOTAL TO BE VOTED			

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Ontario Electoral Boundaries Commission and the Information and Privacy Commission. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

SUPPLEMENTARY ESTIMATES 1987-88

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Office of the Speaker (201-1)	
Salaries and wages	14,400
Employee benefits	<u>2,600</u>
	<u>17,000</u>
Office of the Clerk (201-2)	
Services	15,000
Supplies and equipment	<u>52,700</u>
	<u>67,700</u>
Sessional Requirements (201-3)	
Services	173,000
Supplies and equipment	<u>234,500</u>
	<u>407,500</u>
Members' Indemnities (201-4)	
Employee benefits	<u>962,000</u>
	<u>962,000</u>
Members' Support Services (201-5)	
Salaries and wages	649,600
Employee benefits	<u>330,400</u>
	<u>980,000</u>
Caucus Support Services (201-7)	
Salaries and wages	564,200
Employee benefits	40,300
Services	45,000
Supplies and equipment	<u>100,000</u>
	<u>749,500</u>

SUPPLEMENTARY ESTIMATES 1987-88

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Legislative Library (201-9)	
Salaries and wages	194,400
Employee benefits	27,600
Services	15,000
Supplies and equipment	<u>30,300</u>
	<u>267,300</u>
Information Services (201-10)	
Salaries and wages	453,100
Employee benefits	65,200
Services	512,000
Supplies and equipment	<u>1,463,600</u>
	<u>2,493,900</u>
Administration (201-11)	
Salaries and wages	240,000
Employee benefits	34,200
Transportation and communication	50,000
Services	15,000
Supplies and equipment	<u>26,600</u>
	<u>365,800</u>
Commission on Election Finances (201-12)	
Salaries and wages	34,000
Employee benefits	70,000
Services	662,000
Supplies and equipment	<u>35,600</u>
	<u>801,600</u>

SUPPLEMENTARY ESTIMATES 1987-88

II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Information and Privacy Commission (201-14)	
Salaries and wages	305,700
Employee benefits	56,500
Transportation and communication	38,800
Services	159,500
Supplies and equipment	<u>246,500</u>
	<u>807,000</u>
Total for Office of the Assembly Program	<u><u>7,919,300</u></u>
TOTAL FOR OFFICE OF THE ASSEMBLY	<u><u>7,919,300</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

III. - MINISTRY OF THE ATTORNEY GENERAL

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
304		CROWN LEGAL SERVICES PROGRAM			
1	<u>2,671,700</u>	Criminal Law Division	<u>36,351,700</u>	<u>32,808,100</u>	<u>35,820,543</u>
	<u><u>2,671,700</u></u>	TOTAL TO BE VOTED			

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and all legal services to the Government and its agencies.

SUPPLEMENTARY ESTIMATES 1987-88

III. - MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Criminal Law Division (304-1)	
Salaries and wages	143,400
Employee benefits	7,700
Services	2,371,600
Supplies and equipment	<u>149,000</u>
Total for Crown Legal Services Program	<u>2,671,700</u>
MINISTRY TOTAL	<u><u>2,671,700</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

VII. - MINISTRY OF COLLEGES AND UNIVERSITIES

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
702		UNIVERSITY SUPPORT PROGRAM			
2	<u>7,500,000</u>	Provincial Support for Universities	<u>1,525,263,900</u>	<u>1,417,273,400</u>	<u>1,275,604,705</u>
	<u>7,500,000</u>	TOTAL TO BE VOTED			

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

SUPPLEMENTARY ESTIMATES 1987-88

VII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Provincial Support for Universities (702-2)	
Transfer payments	
Operating	
Grants for University Operating Costs	<u>7,500,000</u>
Total for University Support Program	<u><u>7,500,000</u></u>
MINISTRY TOTAL	<u><u>7,500,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
802		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
3	48,607,500	Income Maintenance	1,715,615,600	1,557,536,000	1,475,215,730
4	33,512,800	Adults' Social Services	523,967,300	452,617,100	358,235,777
5	2,652,200	Children's Services	652,043,300	582,734,300	510,446,588
6	6,363,500	Developmental Services- Adults and Children	530,811,600	487,947,500	454,273,696
	<u>91,136,000</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide services under The Child and Family Services Act and others.

SUPPLEMENTARY ESTIMATES 1987-88

VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Income Maintenance (802-3)	
Salaries and wages	331,300
Employee benefits	56,300
Transportation and communication	243,200
Supplies and equipment	35,600
Transfer payments	
Provincial allowances and benefits	42,723,700
Municipal allowances and benefits	<u>5,217,400</u>
	<u>48,607,500</u>
Adults' Social Services (802-4)	
Salaries and wages	316,600
Transportation and communication	94,900
Services	48,600
Supplies and equipment	12,500
Transfer payments	
Capital	
Capital grants	3,985,600
Operating	
Senior Citizens	16,962,600
Residential, counselling and supportive services	<u>12,092,000</u>
	<u>33,512,800</u>
Children's Services (802-5)	
Services	150,000
Transfer payments	
Operating	
Child and family intervention services	<u>2,502,200</u>
	<u>2,652,200</u>

SUPPLEMENTARY ESTIMATES 1987-88

VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Development Services - Adults and Children (802-6)	
Salaries and wages	50,400
Employee benefits	9,700
Services	100,000
Supplies and equipment	20,000
Transfer payments	
Capital	
Capital grants	6,000,000
Operating	
Sheltered workshops, protective and other supportive services	<u>183,400</u>
Total for Adults' and Children's Services Program	<u><u>6,363,500</u></u>
MINISTRY TOTAL	<u><u>91,136,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

IX. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
905		REGISTRATION PROGRAM			
2	4,669,300	Real Property Registration	29,478,500	28,480,800	22,883,446
3	<u>1,330,000</u>	Personal Property Registration	<u>5,728,200</u>	<u>5,156,800</u>	<u>4,865,428</u>
	<u>5,999,300</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

SUPPLEMENTARY ESTIMATES 1987-88

IX. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Real Property Registration (905-2)	
Salaries and wages	2,680,700
Employee benefits	209,900
Transportation and communication	95,000
Services	688,500
Supplies and equipment	995,200
	<u>4,669,300</u>
Personal Property Registration (905-3)	
Services	1,315,000
Supplies and equipment	<u>15,000</u>
	<u>1,330,000</u>
Total for Registration Program	<u>5,999,300</u>
MINISTRY TOTAL	<u>5,999,300</u>

SUPPLEMENTARY ESTIMATES 1987-88

XI. - OFFICE FOR DISABLED PERSONS

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1101		OFFICE FOR DISABLED PERSONS PROGRAM			
2	<u>1,100,000</u>	Policy and Community Initiatives	<u>3,805,100</u>	<u>1,174,600</u>	<u>732,878</u>
	<u><u>1,100,000</u></u>	TOTAL TO BE VOTED			

Program description:

The Office for the Disabled is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons and, maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

SUPPLEMENTARY ESTIMATES 1987-88

XI. - OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Policy and Community Initiatives (1101-2)

Transfer payments

Capital

Easter Seal Society Fund

1,100,000

Total for Office for Disabled Persons Program

1,100,000

TOTAL FOR OFFICE FOR DISABLED PERSONS

1,100,000

SUPPLEMENTARY ESTIMATES 1987-88

XIII. - MINISTRY OF ENERGY

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
1303		ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM			
2	<u>2,446,000</u>	Energy Management	<u>12,721,000</u>	<u>15,038,500</u>	<u>16,847,420</u>
	<u>2,446,000</u>	TOTAL TO BE VOTED			

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

SUPPLEMENTARY ESTIMATES 1987-88

XIII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Energy Management (1303-2)	
Services	345,000
Transfer payments	
Capital	
Ontario Hydro - Bruce Energy Centre	2,000,000
Other transactions	
Capital	
Interest Subsidies	100,000
Guarantees Honoured	<u>1,000</u>
Total for Energy Management and Technology Program	<u>2,446,000</u>
MINISTRY TOTAL	<u><u>2,446,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XIV. - MINISTRY OF THE ENVIRONMENT

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1402		ENVIRONMENTAL SERVICES PROGRAM			
3	1,700,000	Water Resources	21,501,300	18,143,700	13,429,991
4	<u>5,500,000</u>	Waste Management	<u>16,055,900</u>	<u>13,610,400</u>	<u>9,838,728</u>
	<u>7,200,000</u>	TOTAL TO BE VOTED			

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

SUPPLEMENTARY ESTIMATES 1987-88

XIV. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Water Resources (1402-3)	
Services	700,000
Transfer payments	
Grants for Pollution Control Studies	<u>1,000,000</u>
	<u>1,700,000</u>
Waste Management (1402-4)	
Services	1,250,000
Transfer payments	
Operating	
Waste Disposal Site Improvement Grants	205,000
Source Separation Grants	1,000,000
Capital	
Grants for Waste Treatment/ Disposal and 4 R's: Reduction, Reuse, Recycling and Recovery	<u>3,045,000</u>
	<u>5,500,000</u>
Total for Environmental Services Program	<u><u>7,200,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XIV. - MINISTRY OF THE ENVIRONMENT

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1403		ENVIRONMENTAL CONTROL PROGRAM			
5	<u>1,571,900</u>	Compliance and Enforcement	<u>25,946,600</u>	<u>25,930,600</u>	<u>20,360,086</u>
	<u>1,571,900</u>	TOTAL TO BE VOTED			

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides a 24-hour access for spill reporting and for coordinating spill investigations.

SUPPLEMENTARY ESTIMATES 1987-88

XIV. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Compliance and Enforcement (1403-5)	
Services	832,900
Supplies and equipment	<u>739,000</u>
Total for Environmental Control Program	<u><u>1,571,900</u></u>
MINISTRY TOTAL	<u><u>8,771,900</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1702		INSTITUTIONAL HEALTH PROGRAM			
3	<u>5,211,300</u>	Nursing Home Services	<u>346,097,100</u>	<u>286,380,700</u>	<u>268,504,545</u>
	<u>5,211,300</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes.

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Nursing Home Services (1702-3)

Transfer payments

Extended Care Program

5,211,300

Total for Institutional Health Program

5,211,300

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITIES	1987-88 Estimates	1986-87 Estimates	1985-86 Actual
	\$		\$	\$	\$
1703		EMERGENCY AND SPECIAL HEALTH SERVICES PROGRAM			
2	4,112,100	Emergency Health Services	167,700,100	142,652,100	132,778,326
3	<u>5,300,000</u>	Assistive Devices	<u>20,634,300</u>	<u>19,293,400</u>	<u>9,886,300</u>
	<u>9,412,100</u>	TOTAL TO BE VOTED			

Program description:

The Emergency Health Service Group is responsible for the planning, development, and delivery of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and administrative policies of the Ontario Drug Benefit Plan and advice on other Ministry of Health drug policies. The Ontario Drug Benefit Plan provides approved drugs without cost to eligible Ontario residents. The Assistive Devices Program provides up to 75% of the cost of selected and prescribed specialized equipment and supplies to eligible Ontario residents.

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Emergency Health Services (1703-2)	
Salaries and wages	832,100
Employee benefits	91,400
Services	78,600
Supplies and equipment	330,000
Transfer payments	
Other Ambulance Operations and related Emergency Services	<u>2,780,000</u>
	<u>4,112,100</u>
Assistive Devices (1703-3)	
Services	75,000
Supplies and equipment	25,000
Transfer payments	
Assistive Devices	<u>5,200,000</u>
	<u>5,300,000</u>
Total for Emergency and Special Health Services Program	<u><u>9,412,100</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1704		MENTAL HEALTH PROGRAM			
3	<u>7,410,500</u>	Community Mental Health	<u>205,587,700</u>	<u>187,844,400</u>	<u>168,836,861</u>
	<u>7,410,500</u>	TOTAL TO BE VOTED			

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Community Mental Health (1704-3)	
Transfer payments	
Community Mental Health Programs	3,860,500
Alcohol and Drug Dependency Program	<u>3,550,000</u>
Total for Mental Health Program	<u><u>7,410,500</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
1705		COMMUNITY HEALTH PROGRAM			
1	1,000,000	Program Administration	2,829,500	836,800	841,131
3	<u>3,326,000</u>	Public Health	<u>158,664,400</u>	<u>143,038,000</u>	<u>124,530,294</u>
	<u>4,326,000</u>	TOTAL TO BE VOTED			

Program description:

Community Health is responsible for developing and implementing policies and programs designed for the effective delivery of health care and laboratory services in local communities and for effective health protection and promotion programs throughout the province. The Community and Public Health Division is charged with the management of specific Community health services and transfer payments including Home Care, Official Local Health Agencies and Placement Coordination Services. The Health Promotion Branch coordinates and assists in the design and implementation of health promotion and disease prevention programs and activities within the public and private sector. The Laboratory Services Branch operates public health laboratories throughout the province which performs tests to assist in the diagnosis, prevention and treatment of disease.

SUPPLEMENTARY ESTIMATES 1987-88

XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Program Administration (1705-1)	
Services	<u>1,000,000</u>
	<u>1,000,000</u>
Public Health (1705-3)	
Salaries and wages	65,000
Employee benefits	11,000
Transportation and communication	5,000
Services	100,000
Supplies and equipment	4,000
Transfer payments	
Aids prevention and control	<u>3,141,000</u>
	<u>3,326,000</u>
Total for Community Health Program	<u>4,326,000</u>
MINISTRY TOTAL	<u>26,359,900</u>

SUPPLEMENTARY ESTIMATES 1987-88

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

VOTE AND ITEM	1987-88 Supplementary Estimates	<u>PROGRAM AND ACTIVITY</u>	1987-88 Estimates	1986-87 Estimates	1985-86 Actual
	\$		\$	\$	\$
2402		MUNICIPAL AFFAIRS PROGRAM			
1	<u>3,015,900</u>	Municipal Affairs	<u>875,237,700</u>	<u>850,810,400</u>	<u>825,909,683</u>
	<u>3,015,900</u>	TOTAL TO BE VOTED			

Program description:

This program maintains and develops Provincial-municipal liaison, and coordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

SUPPLEMENTARY ESTIMATES 1987-88

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Municipal Affairs (2402-1)

Non-budgetary expenditure

Loans to municipalities under
the Ontario Unconditional Grants Act

3,015,900

Total for Municipal Affairs Program

3,015,900

SUPPLEMENTARY ESTIMATES 1987-88

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
2406		WATERFRONT DEVELOPMENT PROGRAM			
1	<u>150,000</u>	Office of the Special Advisor	-	New Activity	-
	<u>150,000</u>	TOTAL TO BE VOTED			

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation and industrial development.

SUPPLEMENTARY ESTIMATES 1987-88

XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Office of the Special Advisor (2406-1)	
Salaries and wages	80,000
Employee benefits	10,000
Transportation and communication	15,000
Services	30,000
Supplies and equipment	<u>15,000</u>
Total for Waterfront Development Program	<u>150,000</u>
MINISTRY TOTAL	<u><u>3,165,900</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XXVIII. - OFFICE OF THE OMBUDSMAN

VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITY	1987-88 Estimates	1986-87 Estimates	1985-86 Actual
	\$		\$	\$	\$
2801		OFFICE OF THE OMBUDSMAN PROGRAM			
1	<u>92,100</u>	The Ombudsman	<u>6,546,700</u>	<u>6,546,700</u>	<u>6,052,000</u>
	<u>92,100</u>	TOTAL TO BE VOTED			

Program description:

To investigate any decision or recommendation made or any act done or omitted in the course of administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

SUPPLEMENTARY ESTIMATES 1987-88

XXVIII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
The Ombudsman (2801-1)	
Salaries and wages	<u>92,100</u>
Total for Office of the Ombudsman Program	<u><u>92,100</u></u>
TOTAL FOR OFFICE OF THE OMBUDSMAN	<u><u>92,100</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XXXI. - MINISTRY OF REVENUE

VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITY	1987-88 Estimates	1986-87 Estimates	1985-86 Actual
	\$		\$	\$	\$
3102		TAX REVENUE AND GRANTS PROGRAM			
10	<u>57,500,000</u>	Guaranteed Income and Tax Grants	<u>516,175,100</u>	<u>498,561,300</u>	<u>491,941,356</u>
	<u>57,500,000</u>	TOTAL TO BE VOTED			

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, also property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

SUPPLEMENTARY ESTIMATES 1987-88

XXXI. - MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Guaranteed Income Tax Grants (3102-10)	
Transfer payments	
Property and sales tax grants for Ontario pensioners	<u>57,500,000</u>
Total for Tax Revenue and Grants Program	<u><u>57,500,000</u></u>
MINISTRY TOTAL	<u><u>57,500,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XXXIII. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITY	1987-88 Estimates	1986-87 Estimates	1985-86 Actual
	\$		\$	\$	\$
3301		SKILLS DEVELOPMENT PROGRAM			
1	<u>3,057,800</u>	Ministry Administration	<u>5,156,900</u>	<u>8,813,200</u>	<u>4,030,883</u>
	<u>3,057,800</u>				

Program description:

Advocate and support awareness and appreciation of the economic and social benefits of enhancing quality in Ontario's labour markets by developing provincial strategies for skills training, employability and other human resource issues; providing financial service support to business and labour organizations for the provision of training to Ontario workers; administering a system of apprenticeship for training in highly skilled trades; administering job experience, training and employment support programs for young people and students; improving access to training and employment for groups encountering particular employment barriers; and by developing and coordinating the framework for federal involvement in employment readiness and skills training in Ontario, in order to contribute to Ontario's economic growth and competitiveness.

SUPPLEMENTARY ESTIMATES 1987-88

XXXIII. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Ministry Administration (3301-1)	
Transportation and communication	837,600
Services	1,720,600
Supplies and equipment	<u>499,600</u>
Total for Skills Development Program	<u>3,057,800</u>
MINISTRY TOTAL	<u>3,057,800</u>

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITIES</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
3604		PROVINCIAL HIGHWAYS PROGRAM			
2	1,000,000	Design	73,785,100	70,155,000	68,714,201
3	<u>19,000,000</u>	Capital and Construction	<u>227,344,300</u>	<u>213,524,000</u>	<u>201,974,611</u>
	<u>20,000,000</u>	TOTAL TO BE VOTED			

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Design (3604-2)	
(All Capital) Services	<u>1,000,000</u>
	<u>1,000,000</u>
Capital and Construction (3604-3)	
(All Capital) Services	1,930,000
Acquisition/Construction of physical assets	<u>17,070,000</u>
	<u>19,000,000</u>
Total for Provincial Highways Program	<u><u>20,000,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 Actual \$
3605		PROVINCIAL TRANSIT PROGRAM			
1	<u>9,625,000</u>	Capital and Construction	<u>20,300,000</u>	<u>33,100,000</u>	<u>18,400,000</u>
	<u>9,625,000</u>	TOTAL TO BE VOTED			

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Capital and Construction (3605-1)

Transfer payments

·Capital

Toronto Area Transit Operating Authority

9,625,000

Total for Provincial Transit Program

9,625,000

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
3607		MUNICIPAL ROADS PROGRAM			
2	22,450,000	Capital, Construction and Maintenance	<u>612,322,800</u>	<u>589,677,000</u>	<u>530,746,737</u>
	<u>22,450,000</u>	TOTAL TO BE VOTED			

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Capital, Construction and Maintenance (3607-2)	
Transfer payments	
Capital	
Municipal Road subsidies	22,270,000
Connecting links	<u>180,000</u>
Total for Municipal Roads Program	<u><u>22,450,000</u></u>

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

<u>VOTE AND ITEM</u>	<u>1987-88 Supplementary Estimates</u> \$	<u>PROGRAM AND ACTIVITY</u>	<u>1987-88 Estimates</u> \$	<u>1986-87 Estimates</u> \$	<u>1985-86 Actual</u> \$
3608		MUNICIPAL TRANSIT PROGRAM			
3	12,000,000	Operations	<u>154,520,000</u>	<u>148,620,000</u>	<u>129,216,000</u>
	<u>12,000,000</u>	TOTAL TO BE VOTED			

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

SUPPLEMENTARY ESTIMATES 1987-88

XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Operations (3608-3)	
Transfer payments	
Transit operating subsidies	9,000,000
Transportation for the physically disabled	<u>3,000,000</u>
Total for Municipal Transit Program	<u>12,000,000</u>
MINISTRY TOTAL	<u>64,075,000</u>

